

603658

郑州安图生物工程股份有限公司
2019 年第三季度报告

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3
7
10

1.1

1.2

1.3

1.4

2.1

			(%)
	3, 851, 279, 851. 69	2, 656, 573, 593. 33	44. 97
	2, 320, 664, 405. 90	1, 928, 600, 037. 32	20. 33
	1-9	1-9	(%)
	533, 650, 973. 99	433, 802, 021. 69	23. 02
	1-9	1-9	%
	1, 893, 626, 340. 97	1, 360, 205, 190. 98	39. 22
	537, 907, 451. 95	411, 013, 663. 44	30. 87
	519, 526, 292. 77	395, 617, 744. 04	31. 32

%	24.48	24.11	0.37
/	1.28	0.98	30.61
/	1.28	0.98	30.61

	7 9	1-9	
	-685,064.00	-2,607,026.08	
	4,984,500.00	18,753,200.00	
	95,926.77	446,341.91	
	2,999,478.51	9,115,539.00	

2019

	-1,040,235.34	-3,673,909.42	
	5,815,972.79	18,381,159.17	

2.2

7,728

(%)

	281,964,400	67.13	0	25,805,789
Z&F INTERNATIONAL TRADING LIMITED	66,503,400	15.83	0	0
	9,370,615	2.23	0	0

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	5, 218, 032		5, 218, 032
	2, 153, 407		2, 153, 407
	1, 734, 547		1, 734, 547
	1, 719, 054		1, 719, 054
	1, 453, 700		1, 453, 700
	1, 424, 914		1, 424, 914
	1, 304, 984		1, 304, 984
	Z&F		
	INTERNATIONAL TRADING LIMITED		

2.3

3.1

			(%)	
	89, 036, 281. 80	57, 608, 280. 25	54. 55	
	554, 782, 989. 22	345, 483, 444. 31	60. 58	
	214, 706, 169. 03	80, 672, 608. 54	166. 15	
	51, 895, 397. 64	28, 992, 723. 04	78. 99	

	630, 226, 813. 56	337, 326, 630. 53	86. 83	
	77, 249, 983. 01		100. 00	Möbi di ag Oy
	270, 659, 548. 05	201, 434, 277. 32	34. 37	
	88, 513, 372. 76	57, 715, 319. 98	53. 36	
	332, 786, 459. 19	45, 268, 492. 41	635. 14	
	162, 616, 363. 81	89, 500, 880. 31	81. 69	
	27, 047, 020. 11	45, 912, 805. 75	- 41. 09	
	493, 584, 851. 45		100. 00	
	111, 422, 012. 42	37, 609, 612. 79	196. 26	
	190, 156, 916. 63		100. 00	

			%	
	1, 893, 626, 340. 97	1, 360, 205, 190. 98	39. 22	
	631, 737, 912. 60	451, 923, 863. 32	39. 79	
	299, 932, 389. 26	214, 439, 110. 25	39. 87	
	86, 008, 658. 09	65, 511, 533. 40	31. 29	
	225, 654, 784. 70	143, 888, 780. 12	56. 83	
	15, 277, 122. 46	2, 524, 826. 72	505. 08	

	18, 753, 200. 00	5, 357, 304. 44	250. 05	
	-13, 965, 214. 40	0. 00	100. 00	
	-	- 6, 653, 593. 03	-100. 00	
	6, 123, 379. 41	1, 691, 648. 17	261. 98	
	76, 004, 850. 62	57, 446, 878. 35	32. 30	

%

	2019 10 28

4.1

2019 9 30

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	2019 9 30	2018 12 31
	89,036,281.80	57,608,280.25
		931,477.70
	1,416,554.50	51,623.30
	554,782,989.22	345,483,444.31
	214,706,169.03	80,672,608.54
	51,895,397.64	28,992,723.04
	319,828,992.45	256,357,704.15
	630,226,813.56	337,326,630.53
	1,861,893,198.20	1,107,424,491.82

	20, 540, 677. 42	17, 616, 728. 94
	77, 249, 983. 01	
	3, 394, 232. 93	3, 503, 919. 74
	1, 122, 071, 984. 02	863, 359, 718. 66
	270, 659, 548. 05	201, 434, 277. 32
	198, 275, 835. 26	212, 485, 808. 39
	171, 025, 355. 85	164, 648, 504. 26
	33, 991, 666. 93	28, 384, 824. 22
	88, 513, 372. 76	57, 715, 319. 98
	3, 663, 997. 26	
	1, 989, 386, 653. 49	1, 549, 149, 101. 51
	3, 851, 279, 851. 69	2, 656, 573, 593. 33
	332, 786, 459. 19	45, 268, 492. 41
	162, 616, 363. 81	89, 500, 880. 31
	30, 506, 108. 87	34, 639, 784. 59
	20, 574, 717. 59	27, 626, 146. 45
	27, 047, 020. 11	45, 912, 805. 75
	257, 650, 053. 98	330, 004, 531. 07
	1, 626, 047. 27	458, 229. 06

		9,330,000.00
	29,994,033.84	28,507,698.76
	861,174,757.39	610,790,339.34
		42,290,000.00
	493,584,851.45	
	1,500,000.00	
	111,422,012.42	37,609,612.79
	1,499,003.75	
	608,005,867.62	79,899,612.79
	1,469,180,625.01	690,689,952.13
	420,000,000.00	420,000,000.00
	190,156,916.63	
	536,144,575.56	536,144,575.56
	204,951,997.94	204,951,997.94
	969,410,915.77	767,503,463.82
	2,320,664,405.90	1,928,600,037.32
	61,434,820.78	37,283,603.88
	2,382,099,226.68	1,965,883,641.20
	3,851,279,851.69	2,656,573,593.33

2019 9 30

	2019 9 30	2018 12 31
	19,240,765.80	27,798,310.60
		931,477.70
	467,257,352.50	290,274,955.95
	204,861,258.07	98,492,543.53
	89,388,678.77	45,893,477.80
		1,500,000.00
	278,804,209.48	211,626,254.58
	620,608,545.25	332,248,388.77
	1,680,160,809.87	1,007,265,408.93
	380,084,208.68	325,600,688.20
	77,249,983.01	
	3,394,232.93	3,503,919.74
	1,198,945,149.58	958,612,906.46
	85,746,442.78	66,432,030.13
	145,160,334.79	157,310,197.05
	15,354,297.08	11,842,802.18

	5,347,970.45	3,393,400.56
	3,663,997.26	
	1,914,946,616.56	1,526,695,944.32
	3,595,107,426.43	2,533,961,353.25
	282,786,459.19	45,268,492.41
	87,404,622.66	25,207,824.48
	21,008,291.30	21,110,498.72
	12,181,834.23	24,606,792.37
	17,679,269.69	35,486,029.65
	220,790,822.82	316,625,263.49
	1,626,047.27	458,229.06
		9,330,000.00
	34,847,668.28	30,153,031.19
	676,698,968.17	507,787,932.31
		42,290,000.00
	493,584,851.45	
	1,500,000.00	
	88,916,862.81	30,286,460.37
	1,499,003.75	
	585,500,718.01	72,576,460.37
	1,262,199,686.18	580,364,392.68
	420,000,000.00	420,000,000.00
	190,156,916.63	
	535,295,819.20	535,295,819.20

	204, 926, 114. 16	204, 926, 114. 16
	982, 528, 890. 26	793, 375, 027. 21
	2, 332, 907, 740. 25	1, 953, 596, 960. 57
	3, 595, 107, 426. 43	2, 533, 961, 353. 25

2019 1—9

	2019 7-9	2018 7-9	2019 1-9	2018 1-9
	714, 262, 307. 91	511, 901, 681. 70	1, 893, 626, 340. 97	1, 360, 205, 190. 98
	714, 262, 307. 91	511, 901, 681. 70	1, 893, 626, 340. 97	1, 360, 205, 190. 98
	462, 307, 400. 16	326, 146, 827. 51	1, 277, 686, 483. 98	895, 658, 774. 77
	223, 045, 801. 21	169, 612, 010. 48	631, 737, 912. 60	451, 923, 863. 32
	6, 879, 636. 24	6, 418, 166. 91	19, 075, 616. 87	17, 370, 660. 96
	105, 853, 656. 04	72, 894, 385. 93	299, 932, 389. 26	214, 439, 110. 25
	28, 630, 574. 88	23, 047, 072. 70	86, 008, 658. 09	65, 511, 533. 40

" "	221, 911, 492. 18	166, 589, 652. 64	548, 110, 447. 83	417, 587, 682. 61
1. " "	221, 911, 492. 18	166, 589, 652. 64	548, 110, 447. 83	417, 587, 682. 61
2. " "				
1. " _"	217, 656, 029. 69	164, 373, 952. 36	537, 907, 451. 95	411, 013, 663. 44
2. " _"	4, 255, 462. 49	2, 215, 700. 28	10, 202, 995. 88	6, 574, 019. 17
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	221, 911, 492. 18	166, 589, 652. 64	548, 110, 447. 83	417, 587, 682. 61
	217, 656, 029. 69	164, 373, 952. 36	537, 907, 451. 95	411, 013, 663. 44
	4, 255, 462. 49	2, 215, 700. 28	10, 202, 995. 88	6, 574, 019. 17
(/)	0. 52	0. 39	1. 28	0. 98
(/)	0. 52	0. 39	1. 28	0. 98

2019 1—9

	2019 7-9	2018 7-9	2019 1-9	2018 1-9
	598, 426, 640. 38	466, 876, 177. 69	1, 606, 208, 989. 24	1, 234, 473, 278. 4 6
	213, 884, 630. 84	177, 328, 575. 95	603, 854, 473. 58	472, 037, 757. 64
	5, 168, 626. 46	5, 346, 926. 63	14, 461, 043. 24	14, 923, 738. 50
	72, 787, 757. 25	58, 084, 327. 99	208, 672, 576. 21	171, 614, 564. 88
	21, 327, 994. 11	16, 563, 615. 26	62, 194, 760. 73	46, 028, 821. 57
	41, 032, 445. 75	23, 442, 700. 41	100, 861, 075. 98	65, 306, 854. 96
	10, 860, 955. 87	660, 933. 70	13, 266, 658. 86	1, 661, 506. 06
	10, 918, 499. 52	1, 023, 196. 49	14, 950, 499. 75	2, 633, 317. 57
	81, 690. 09	153, 790. 45	159, 571. 45	208, 069. 81
	1, 695, 500. 00	3, 106, 343. 30	11, 519, 200. 00	5, 357, 304. 44
" "	2, 954, 029. 58	1, 687, 454. 08	9, 304, 286. 28	31, 253, 215. 40
	2, 436, 652. 36	52, 176. 67	2, 923, 948. 48	223, 453. 86
" - "				
" "			- 931, 477. 70	
" "	-5, 267, 805. 17		- 13, 030, 465. 94	

" "	- 3, 310, 172. 90		- 6, 730, 036. 56
" "	- 212, 809. 73	4, 255. 79	- 212, 510'

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	200, 553, 043. 74	162, 099, 218. 42	525, 153, 863. 05	428, 437, 710. 81
(/)				
(/)				

1,5

	1, 920, 071, 406. 32	1, 553, 265, 912. 17
	190, 681. 38	223, 248. 25
	91, 424, 880. 99	39, 230, 520. 37
	2, 011, 686, 968. 69	1, 592, 719, 680. 79
	677, 586, 846. 42	530, 136, 164. 70
	367, 815, 584. 75	266, 527, 652. 88
	198, 921, 229. 64	168, 974, 289. 95
	233, 712, 333. 89	193, 279, 551. 57
	1, 478, 035, 994. 70	1, 158, 917, 659. 10
	533, 650, 973. 99	433, 802, 021. 69
	637, 000. 00	33, 500. 00
	2, 450, 088, 806. 49	1, 578, 372, 638. 86
	2, 450, 725, 806. 49	1, 578, 406, 138. 86
	587, 052, 910. 81	288, 041, 435. 41
	77, 249, 983. 01	
	4, 872, 882. 69	
	2, 733, 380, 000. 00	1, 439, 190, 760. 00

	3, 402, 555, 776. 51	1, 727, 232, 195. 41
	- 951, 829, 970. 02	- 148, 826, 056. 55
	10, 275, 000. 00	1, 225, 000. 00
	10, 275, 000. 00	1, 225, 000. 00
	434, 920, 000. 00	61, 955, 368. 58
	677, 832, 189. 00	
		2, 100, 000. 00
	1, 123, 027, 189. 00	65, 280, 368. 58
	274, 795, 368. 58	4, 812, 701. 88
	342, 445, 795. 01	305, 129, 148. 36
	56, 297, 686. 81	30, 264, 616. 21
	673, 538, 850. 40	340, 206, 466. 45
	449, 488, 338. 60	- 274, 926, 097. 87
	118, 658. 98	- 441, 762. 68
	31, 428, 001. 55	9, 608, 104. 59
	57, 608, 280. 25	26, 935, 266. 26
	89, 036, 281. 80	36, 543, 370. 85

2019 1—9

	2019 1-9	2018 1-9
	1, 634, 051, 190. 67	1, 331, 055, 955. 05
	82, 579, 473. 31	37, 550, 539. 83
	1, 716, 630, 663. 98	1, 368, 606, 494. 88
	506, 924, 570. 88	440, 663, 239. 40
	242, 774, 338. 47	190, 470, 608. 71
	149, 841, 956. 06	143, 739, 486. 84
	194, 758, 412. 37	142, 353, 622. 33
	1, 094, 299, 277. 78	917, 226, 957. 28
	622, 331, 386. 20	451, 379, 537. 60

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